

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

BUDGET & FINANCE COMMITTEE

BUDGET HEARINGS FY2027

MAY 7, 2026 | 6:00 PM | TC COURTHOUSE

MINUTES

Members Present: 6/9

Chris Gregory, Chair

Bubba Gregory, Vice Chair

Amy Thomas (*nvm*)

Jerry Ford

Jeff Gregory

Lesley Overman

Members Absent: Beverly Atwood, Will Dennis, Landon Gulley,

Commissioners in attendance: Tommy Belcher, Linda Bruce, Judy Kerr, David Thomas, Steve Whittaker

Others in attendance: Mayor Jack McCall, Betty Burch, Kim Taylor, Jason Evitts, Megan Lee, Rosalie Myhan, John Kerr

Meeting was called to order at 6pm by C Gregory.

Committee received handouts:

- Fund 171 Capital Projects
- Insurance proposal update and Fund 122 County Drug CTAS opinion

FUND 101 GENERAL SERVICES

53100 Circuit Court – Expecting several jury cases this summer and fall

Motion to approve 53100 Circuit Court by Overman; seconded by B Gregory.

53100 RECOMMENDED

53300 General Sessions – Judge salary set by Administration of the Courts

Motion to approve 53300 General Sessions by Overman; seconded by B Gregory

53300 RECOMMENDED

53400 Chancery Court

Motion to approve 53400 Chancery Court by Overman; seconded by J Gregory

53400 RECOMMENDED

53700 Judicial Commissioners

Motion to approve 53700 Judicial Commissioners by B Gregory; seconded by Overman

53700 RECOMMENDED

57100 UT Agriculture Extension Offices

Motion to approve 57100 UT Ag Ext by Overman; seconded by J Gregory

57100 RECOMMENDED

56500 Library

Motion to approve 56500 Library by Overman; seconded by J Ford

56500 RECOMMENDED

51720 Planning

- Salary changes due to certification.
- Requesting a plat scanner to add to the office. Commissioner Thomas asked if a service was available instead of equipment. Myhan implied several of the older plats are delicate and she would not want them moved offsite. Recent documents requests needed plats from 1950s and there is nothing on file. Myhan would like to digitize these files to keep accurate records.

Motion to approve 51720 Planning by Ford; seconded by J Gregory

51720 RECOMMENDED

51100 Commission

- No increase to Commission pay for FY27 → \$45,000
- Reduce in-service/training → \$1,000
CTAS offers free training.

Motion to approve 51100 Commission as amended by Overman; seconded by B Gregory

51100 RECOMMENDED

51300 Mayor

- Reduce line 308 Consultants to \$15,000

Motion to approve 51300 Mayor as amended by Overman; seconded by B Gregory

51300 RECOMMENDED

51500 Election – several increased lines due to an election year.

- Reduce 336 Maintenance and Repair of Equipment → \$15,000
- Reduce 435 Office Supplies → \$1,000

Motion to approve 51500 Election as amended by Overman; seconded by J Ford

51500 RECOMMENDED

51600 Register of Deeds

Motion to approve 51600 Register of Deeds by B Gregory; seconded by Overman

51600 RECOMMENDED

52300 Property Assessor

- Reduce 399 Contracted Services → \$5,000

Motion to approve 52300 Property Assessor as amended Overman; seconded by B Gregory

52300 RECOMMENDED

52400 Trustee

Motion to approve 52400 Trustee by Overman; seconded by Ford

52400 RECOMMENDED

52500 County Clerk

Motion to approve 52500 County Clerk by Overman; seconded by B Gregory

52500 RECOMMENDED

52600 Data Processing

- New Position | Part-time IT Coordinator. Needed for County to oversee network operations, audio/video systems, phones, and be on site for incidents

Motion to approve 52600 Data Processing by Overman; seconded by B Gregory

52600 RECOMMENDED

54240 Juvenile Services

Motion to approve 54240 Juvenile Services by Overman; seconded by J Gregory

54240 RECOMMENDED

55110 Health Department

Motion to approve 55110 Health Department by Overman; seconded by B Gregory
55110 RECOMMENDED

55720 Sanitation Education / Litter Grant

Motion to approve 55720 Litter Grant by Overman; seconded by Ford
55720 RECOMMENDED

56100 Senior Center - AA

Motion to approve 56100 Senior Center AA by Overman; seconded by J Gregory
56100 RECOMMENDED

56300 Senior Center

Motion to approve 56300 Senior Center by Overman; seconded by J Gregory
56300 RECOMMENDED

57500 Soil Conservation

Motion to approve 57500 Soil Conservation by Overman; seconded by B Gregory
57500 RECOMMENDED

58300 Veteran Services

Motion to approve 58300 Veteran Services by Overman; seconded by B Gregory
58300 RECOMMENDED

90000 Capital Projects (General Fund)

- Ward Nature Trail on Front Street. Funded by a ThreeStar Grant \$75,000 and America 250 Grant \$18,500 → \$93,500
- Walking Track renovation at the County Park. Funded by remaining ARPA funds → \$124,000

Motion to approve 90000 Capital Projects by Overman; seconded by J Gregory
90000 RECOMMENDED

SPECIAL FUNDS – ARPA

FUND 127 - GENERAL

Propose to disburse funds to specified projects and the remaining balance to Fund 171 Capital Projects to offset the needed Emergency Tower in the Gravel Hill area.

- Hold \$75,000 to use for the 2026 Local Parks and Recreation Grant to renovate the tennis/pickleball courts and the Basketball courts
- Move remaining balance estimated at \$25,736 to Fund 171 for Tower

FUND 128 – URBAN

- Move \$124,000 to Fund 101 for the county park walking track
- Move remaining balance estimated at \$380,469 to Fund 171 for Tower

Motion to approve Fund 127 and Fund 128 as presented by Overman; seconded by J Gregory
SPECIAL FUNDS 127 & FUND 128 RECOMMENDED

FUND 111 - URBAN SERVICES

56900 Other Social

- Reduce 499 → \$10,000

Motion to approve 56900 Other Social as amended by Overman; seconded by B Gregory
56900 RECOMMENDED

58400 Other Charges

Motion to approve 58400 Other Charges by Overman; seconded by J Gregory

58400 RECOMMENDED

58600 Employee Benefits

Motion to approve 58600 Veteran Services by Overman; seconded by C Gregory

58600 RECOMMENDED

62000 Highway and Bridge Maintenance

Motion to approve 62000 Highway Maintenance by Overman; seconded by J Ford

62000 RECOMMENDED

90000 Capital Projects

- Ward School Renovations | Funded by ECD Connected Communities \$2,250,000
- Sidewalk maintenance and construction \$40,000
- Broadway Sidewalks | Funded by TDOT Multimodal Access Grant \$620,000

Motion to approve 90000 Capital Projects by Overman; seconded by J Ford

90000 RECOMMENDED

Adjourn 7:16pm

Motion by Overman; second by Ford